

BLETSOE PARISH COUNCIL					
	Payments		Receipts		
ALL COSTS NETT OF VAT	Actual 2015/16	Budget 2015/16		Actual 2015/16	Budget 2015/16
Electricity Repairs/Maintenance	120	250	Precept	6,540	13080
Electricity Power Supply	105	310	Bank Interest	7	15
Anglian Water	29	60			
Hall Hire (PC meetings)	30	60	VAT repayments	755	
Audit Fees	85	185	Electricity Wayleave		18
Grass cutting (Chris Horne)	912	1488	Rent		210
Hedge Cutting (orchard) 1 x yearly	-	180	Beds BC Grants		
Grass cutting (borough for playing field)	817	1167			
Insurance	694	740	Fireworks refund		250
Subscriptions & CPRE membership	124	130	Grasscutting	509	530
Play Area	150	250			
General Maintenance	-	350			
S137 (minibus)	-	35			
S137 (fireworks)	110	110			
S137 (civic wreath)	-	20			
Clerks Salary (includes NI and PAYE contributions)	918	2500			
Bedford Borough Council Annual Payroll Fee	150	150			
Clerks working from home allowance	74	148			
Clerk's allowance (mileage)	-	80			
Administration (stationery, postage, telephone etc)	-	190			
Bank charges	-	25			
War Memorial plants S137	-	40			
Contingency	-	315			
Elections 2015 (maxm cost if contested)	-	550			
Village walk interpretation leaflets/board	-	250			
TOTAL	4,317	9,583	TOTAL	7,811	14,103

Salary increase of 2.2% plus 1 point annual
increment due to completion of CiLCA

NALC salary scales as per Model Clerk's contract

Includes all costs up to end of August 2015

and do not include accounts for approval at September meeting