

BLETSOE PARISH COUNCIL								
ALL COSTS NETT OF VAT	Payments				Receipts			
	Actual 2016-17	Budget 2016-17	Forecast Year End 2016-17	Proposed Draft Budget 2017-18		Actual 2016-17	Budget 2016 17	Forecast Year End 2016-17
Electricity Repairs/Maintenance	120	270	265	278	Precept	10,732	10732	10,732
Electricity Power Supply	357	350	488	512	Bank Interest	9	17	15
Hall Hire (PC meetings)	40	60	60	60	Electricity Wayleave	37	20	37
Audit Fees	235	200	235	235	Rent	-	210	210
Grass cutting (Chris Horne)	1,450	1720	1,720	840	Fireworks refund	278	250	278
Hedge Cutting (orchard) 1 x yearly	-	180	180	190	Grasscutting	509	509	509
Grass cutting (borough for playing field)	829	1680	1,659	1692				
Insurance	688	720	688	708				
Affiliation Fees - BATPC & SLCC	126	135	126	135				
Play Area	572	250	572	350				
General Maintenance (street furniture)	195	200	195	200				
S137 (minibus)	-	35	35	35				
S137 (fireworks)	110	110	110	110				
S137 (civic wreath)	17	20	17	20				
S137 - other grants				500				
Clerks Salary (includes NI and PAYE contributions)	1,481	2500	2,035	2300				
Bedford Borough Council Annual Payroll Fee	150	155	150	155				
Clerks working from home allowance	111	148	148	148				
Clerk's allowance (mileage)	32	45	48	63				
Cllr Training (not in original budget)	300	0	300	40				
Administration (stationery, postage, telephone etc)	50	220	150	160				
Bank charges	25	25	25	27				
War Memorial plants	30	40	30	35				
Contingency	-	0	-	500				
Elections	1,434	0	2,868	1500				
St Mary's Church (S137) payment	-	1169	1,169	0				
Playing field annual contribution to Lady Smockers	259	500	500	500				
Storage shed for playing field	0	0	-	1000				
Repair to bus shelter roof	195	0	195	0				
NDP top up grant to enable completion			650					
TOTAL	8,806	10,732	14,618	12,293	TOTAL	11,565	11,738	11,781

