

<b>BLETSOE PARISH COUNCIL</b>					
	<b>Payments</b>		<b>Receipts</b>		
<b>ALL COSTS NETT OF VAT</b>	<b>Actual 2016/17</b>	<b>Budget 2016/17</b>		<b>Actual 2016/17</b>	<b>Budget 2016/17</b>
Electricity Repairs/Maintenance	-	270	Precept	-	10672
Electricity Power Supply	118	350	Bank Interest	-	17
Anglian Water	-	0	Electricity Wayleave	-	20
Hall Hire (PC meetings)	-	60	Rent	-	210
Audit Fees	135	200	Beds BC Grants	-	
Grass cutting (Chris Horne)	688	1720	Fireworks refund	-	250
Hedge Cutting (orchard) 1 x yearly		180	Grasscutting	-	509
Grass cutting (borough for playing field)		<b>1680</b>			
Insurance	688	720			
Subscriptions & affiliation fees	90	135			
Play Area	150	250			
General Maintenance		200			
S137 (minibus)		35			
S137 (fireworks)		110			
S137 (civic wreath)		20			
Clerks Salary (includes NI and PAYE contributions)	555	2500			
Bedford Borough Council Annual Payroll Fee		155			
Clerks working from home allowance	37	148			
Clerk's allowance (mileage)		45			
Administration (stationery, postage, telephone etc)	25	220			
Bank charges		25			
War Memorial plants S137		40			
St Mary's Church (S137 payment)		1169			
Contingency		0			
Wildflower Project	169	500			
<b>TOTAL</b>	<b>2,487</b>	<b>10,732</b>	<b>TOTAL</b>	<b>-</b>	<b>11,678</b>

Salary increase of 2.2% plus 1 point annual  
increment due to completion of CiLCA

NALC salary scales as per Model Clerk's contract

**Includes all costs up to end of June  
and do not include accounts for approval at July meeting**