

Bletsoe Parish Council

Analysis of Variance between 2016-17 and 2017-18

<u>Box No</u>	<u>Value 2016-17 (£)</u>	<u>Value 2017-18 (£)</u>	<u>Difference (£)</u>	<u>Explanation (£)</u>
3	12,152	14,763	+2,611	In 2016-17, receipts were greater in the following areas: Bedford Borough Council grass cutting grant (£509), VAT refund (£1,205), NDP Grant (£2,900), Transparency fund (£415). In 2017-18, there were greater receipts in the following areas: Ward funding grant (£700), CIL Levy (£5,940), Paddock rent (£1,000). The difference between these accounts for the difference.
4	2,369	3,380	+1,011	This increase was due to the increase workload incurred on the Clerk through work towards the Neighbourhood Development Plan.
6	23,584	26,499	+2,915	In 2016-17, expenditure was higher then 17-18 in the following areas: Grass Cutting (£1,072), General Maintenance (£195), War Memorial (£22), NDP (£2,500), Grant to St Mary's (£1,169), Bletsoe Gazette (£575), Transparency purchase (£395). This totals £5,928. In 2017-18, there was expenditure greater than in 2016-17 in the following areas: Audit Fees (£100), Elections (£430), Hedge Cutting (£756), Goal Posts (£570), VAT (£1,037), Ward Funding (£1,871) and CIL Levy (£4,079). This totals £8,843. The difference between the two years explains the extra expenditure in 2017-18 of £2,915.
7.	25,451	21,089	-4,362	The reduction in the carry forward balance is wholly reflected in a reduction in undesignated reserves. Designated reserves (£13,312.19 for the drainage of the parish field) remained unchanged.

9.	160,762	167,160	+6,398	During the year a mower (£4,079), Storage facilities, trailer and gardening equipment (£1,749) and goalposts (£570) were purchased.
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