

BLETSOE PARISH COUNCIL					
ALL COSTS NETT OF VAT	Payments		Receipts		
	Actual 2015/16	Budget 2015/16		Actual 2015/16	Budget 2015/16
Electricity Repairs/Maintenance	60	250	Precept	6,540	13080
Electricity Power Supply		310	Bank Interest	3	15
Anglian Water	15	60			
Hall Hire (PC meetings)	10	60	VAT repayments		
Audit Fees		185	Electricity Wayleave		18
Grass cutting (Chris Horne)		1488	Rent		210
Hedge Cutting (orchard) 1 x yearly		180	Beds BC Grants		
Grass cutting (borough for playing field)		1167			
Insurance		740	Fireworks refund		250
Subscriptions & CPRE membership		130	Grasscutting	509	530
Play Area		250			
General Maintenance		350			
S137 (minibus)		35			
S137 (fireworks)		110			
S137 (civic wreath)		20			
Clerks Salary (includes NI and PAYE contributions)	179	2500			
Bedford Borough Council Annual Payroll Fee		150			
Clerks working from home allowance		148			
Clerk's allowance (mileage)		80			
Administration (stationery, postage, telephone etc)		190			
Bank charges		25			
War Memorial plants S137		40			
Contingency		315			
Elections 2015 (maxm cost if contested)		550			
Village walk interpretation leaflets/board		250			
TOTAL		9,583	TOTAL	7,052	14,103

Salary increase of 2.2% plus 1 point annual increment
due to completion of CILCA

NALC salary scales as per Model Clerk's contract