

<b>BLETSOE PARISH COUNCIL</b>					
	<b>Payments</b>		<b>Receipts</b>		
<b>ALL COSTS NETT OF VAT</b>	<b>Actual 2015/16</b>	<b>Budget 2015/16</b>		<b>Actual 2015/16</b>	<b>Budget 2015/16</b>
Electricity Repairs/Maintenance	60	250	Precept	6,540	13080
Electricity Power Supply	-	310	Bank Interest	3	15
Anglian Water	14	60			
Hall Hire (PC meetings)	20	60	VAT repayments		
Audit Fees	85	185	Electricity Wayleave		18
Grass cutting (Chris Horne)	408	1488	Rent		210
Hedge Cutting (orchard) 1 x yearly	-	180	Beds BC Grants		
Grass cutting (borough for playing field)	-	1167			
Insurance	694	740	Fireworks refund		250
Subscriptions & CPRE membership	88	130	Grasscutting	509	530
Play Area	150	250			
General Maintenance	-	350			
S137 (minibus)	-	35			
S137 (fireworks)	-	110			
S137 (civic wreath)	-	20			
Clerks Salary (includes NI and PAYE contributions)	551	2500			
Bedford Borough Council Annual Payroll Fee	-	150			
Clerks working from home allowance	37	148			
Clerk's allowance (mileage)	-	80			
Administration (stationery, postage, telephone etc)	-	190			
Bank charges	-	25			
War Memorial plants S137	-	40			
Contingency	-	315			
Elections 2015 (maxm cost if contested)	-	550			
Village walk interpretation leaflets/board	-	250			
<b>TOTAL</b>	<b>2,108</b>	<b>9,583</b>	<b>TOTAL</b>	<b>7,052</b>	<b>14,103</b>

Salary increase of 2.2% plus 1 point annual increment due to completion of CiLCA

NALC salary scales as per Model Clerk's contract

**Includes all costs up to end of June 2015**