

<b>BLETSOE PARISH COUNCIL</b>					
	<b>Payments</b>		<b>Receipts</b>		
<b>ALL COSTS NETT OF VAT</b>	<b>Actual 2015/16</b>	<b>Budget 2015/16</b>		<b>Actual 2015/16</b>	<b>Budget 2015/16</b>
Electricity Repairs/Maintenance	317	250	Precept	13,080	13080
Electricity Power Supply	105	310	Bank Interest	10	15
Anglian Water	29	60			
Hall Hire (PC meetings)	40	60	VAT repayments	755	
Audit Fees	185	185	Electricity Wayleave	-	18
Grass cutting (Chris Horne)	1,152	1488	Rent		210
Hedge Cutting (orchard) 1 x yearly	-	180	Beds BC Grants		0
Grass cutting (borough for playing field)	817	<b>1167</b>			
Insurance	694	740	Fireworks refund		250
Subscriptions & CPRE membership	124	130	Grasscutting	509	530
Play Area	191	250			
General Maintenance	-	350			
S137 (minibus)	35	35			
S137 (fireworks)	110	110			
S137 (civic wreath)	17	20			
Clerks Salary (includes NI and PAYE contributions)	1,284	2500			
Bedford Borough Council Annual Payroll Fee	150	150			
Clerks working from home allowance	74	148			
Clerk's allowance (mileage)	-	80			
Administration (stationery, postage, telephone etc)	176	190			
Bank charges	-	25			
War Memorial plants S137	-	40			
Contingency	-	315			
Elections 2015 (maxm cost if contested)	-	550			
Village walk interpretation leaflets/board	-	250			
<b>TOTAL</b>	<b>5,500</b>	<b>9,583</b>	<b>TOTAL</b>	<b>14,354</b>	<b>14,103</b>

Salary increase of 2.2% plus 1 point annual  
increment due to completion of CiLCA

NALC salary scales as per Model Clerk's contract

**Includes all costs up to end of October 2015**

**and do not include accounts for approval at November meeting**