

<b>BLETSOE PARISH COUNCIL</b>					
	<b>Payments</b>		<b>Receipts</b>		
<b>ALL COSTS NETT OF VAT</b>	<b>Actual 2016/17</b>	<b>Budget 2016/17</b>		<b>Actual 2016/17</b>	<b>Budget 2016/17</b>
Electricity Repairs/Maintenance	60	270	Precept	5,366	10672
Electricity Power Supply	230	350	Bank Interest	6	17
Anglian Water	-	0	Electricity Wayleave	-	20
Hall Hire (PC meetings)	20	60	Rent	-	210
Audit Fees	135	200	Beds BC Grants	-	
Grass cutting (Chris Horne)	1,032	1720	Fireworks refund	-	250
Hedge Cutting (orchard) 1 x yearly		180	Grasscutting	-	509
Grass cutting (borough for playing field)		<b>1680</b>	Transparency Fund	419.97	0
Insurance	688	720	NDP Locality Grant	8,900.00	0
Subscriptions & affiliation fees	90	135			
Play Area	187	250			
General Maintenance	-	200			
S137 (minibus)		35			
S137 (fireworks)	193	110			
S137 (civic wreath)		20			
Clerks Salary (includes NI and PAYE contributions)	740	2500			
Bedford Borough Council Annual Payroll Fee	150	155			
Clerks working from home allowance	74	148			
Clerk's allowance (mileage)		45			
Administration (stationery, postage, telephone etc)	25	220			
Bank charges		25			
War Memorial plants S137	30	40			
St Mary's Church (S137 payment)		1169			
Contingency		0			
Wildflower Project	169	500			
NDP Spent for 2016-17	938				
<b>TOTAL</b>	<b>3,655</b>	<b>10,732</b>	<b>TOTAL</b>	<b>14,692</b>	<b>11,678</b>

Salary increase of 2.2% plus 1 point annual increment  
due to completion of CiLCA

NALC salary scales as per Model Clerk's contract

**Includes all costs up to end of August  
but do not include accounts for payment at September meeting**