

<b>BLETSOE PARISH COUNCIL</b>					
	<b>Payments</b>		<b>Receipts</b>		
<b>ALL COSTS NETT OF VAT</b>	<b>Actual 2017/18</b>	<b>Budget 2017/18</b>		<b>Actual 2017/18</b>	<b>Budget 2017/18</b>
Electricity Repairs/Maintenance	60	278	Precept	5,377	10,754
Electricity Power Supply	129	512	Bank Interest		15
Hall Hire (PC meetings)	10	60	Electricity Wayleave		20
Audit Fees	135	235	Rent		210
Grass cutting churchyard grant	400	500	Fireworks refund		280
Grass cutting play area		300			
Hedge Cutting (orchard) 1 x yearly	190	190			
Grass cutting (borough for playing field)	-	1692			
Insurance	669	708			
Subscriptions & affiliation fees	91	135			
Play Area		350			
General Maintenance		200			
S137 (minibus)		35			
S137 (fireworks)		150			
S137 (civic wreath)		20			
S137 (other grants)		500			
Clerks Salary (includes NI and PAYE contributions)	374	2300			
Bedford Borough Council Annual Payroll		155			
Clerks working from home allowance	37	148			
Clerk's allowance (mileage)		63			
Cllr Training		40			
Administration (stationery, postage, telephone etc)	47	160			
Bank charges		27			
War Memorial plants S137		35			
Lady Smockers		500			
Elections	1,860	1500			
Storage Shed for playing field		1000			
Permissive Paths tree planting		50			
Contingency		500			
<b>TOTAL</b>	<b>4,001</b>	<b>12,343</b>	<b>TOTAL</b>	<b>5,377</b>	<b>11,279</b>

Salary increase of 2.2% plus 1 point  
annual increment

NALC salary scales as per Model Clerk's contract

**Includes all costs up to end of May  
but does not include accounts for payment at June meeting**