

BLETSOE PARISH COUNCIL					
	Payments		Receipts		
ALL COSTS NETT OF VAT	Actual 2016/17	Budget 2016/17		Actual 2016/17	Budget 2016/17
Electricity Repairs/Maintenance	180	270	Precept	10,732	10732
Electricity Power Supply	489	350	Bank Interest	12	17
Anglian Water	-	0	Electricity Wayleave	37	20
Hall Hire (PC meetings)	50	60	Rent	210	210
Audit Fees	235	200	Beds BC Grants	-	
Grass cutting (Chris Horne)	1,450	1720	Fireworks refund	278	250
Hedge Cutting (orchard) 1 x yearly	-	180	Grasscutting	509	509
Grass cutting (borough for playing field)	1,244	1680	Transparency Fund	419.97	0
Insurance	688	720	Cllr Training Fees	120.00	0
Subscriptions & affiliation fees	178	135			
Play Area	572	250			
General Maintenance	195	200			
S137 (minibus)	35	35			
S137 (fireworks)	110	110			
S137 (civic wreath)	17	20			
Clerks Salary (includes NI and PAYE contributions)	2,036	2500			
Bedford Borough Council Annual Payroll	150	155			
Clerks working from home allowance	148	148			
Clerk's allowance (mileage)	32	45			
Administration (stationery, postage, telephone etc)	103	220			
Bank charges	25	25			
War Memorial plants S137	30	40			
St Mary's Church (S137 payment)		1169			
Cllr Training	300	0			
Wildflower Project	284	500			
Elections	1,433				
TOTAL	9,983	10,732	TOTAL	12,319	11,738

Salary increase of 2.2% plus 1 point
annual increment due to completion of NALC salary scales as per Model Clerk's contract
Includes all costs up to end of February
but does not include accounts for payment at March meeting