

<b>BLETSOE PARISH COUNCIL</b>					
	<b>Payments</b>		<b>Receipts</b>		
<b>ALL COSTS NETT OF VAT</b>	<b>Actual 2016/17</b>	<b>Budget 2016/17</b>		<b>Actual 2016/17</b>	<b>Budget 2016/17</b>
Electricity Repairs/Maintenance	120	270	Precept	10,732	10672
Electricity Power Supply	362	350	Bank Interest	9	17
Anglian Water	-	0	Electricity Wayleave	37	20
Hall Hire (PC meetings)	30	60	Rent	-	210
Audit Fees	235	200	Beds BC Grants	-	
Grass cutting (Chris Horne)	1,032	1720	Fireworks refund	-	250
Hedge Cutting (orchard) 1 x yearly	-	180	Grasscutting	509	509
Grass cutting (borough for playing field)	415	<b>1680</b>	Transparency Fund	419.97	0
Insurance	688	720	NDP Locality Grant	8,983.37	0
Subscriptions & affiliation fees	126	135			
Play Area	187	250			
General Maintenance	-	200			
S137 (minibus)	-	35			
S137 (fireworks)	110	110			
S137 (civic wreath)		20			
Clerks Salary (includes NI and PAYE contributions)	1,111	2500			
Bedford Borough Council Annual Payroll Fee	150	155			
Clerks working from home allowance	74	148			
Clerk's allowance (mileage)	-	45			
Administration (stationery, postage, telephone etc)	25	220			
Bank charges	-	25			
War Memorial plants S137	30	40			
St Mary's Church (S137 payment)		1169			
Contingency		0			
Wildflower Project	259	500			
NDP Spent for 2016-17	1,962				
<b>TOTAL</b>	<b>4,694</b>	<b>10,732</b>	<b>TOTAL</b>	<b>20,691</b>	<b>11,678</b>

Salary increase of 2.2% plus 1 point annual increment  
due to completion of CiLCA

NALC salary scales as per Model Clerk's contract

**Includes all costs up to end of October  
but does not include accounts for payment at November meeting**