

BLETSOE PARISH COUNCIL					
	Payments		Receipts		
ALL COSTS NETT OF VAT	Actual 2017/18	Budget 2017/18		Actual 2017/18	Budget 2017/18
Electricity Repairs/Maintenance	120	278	Precept	5,377	10,754
Electricity Power Supply	272	512	Bank Interest	-	15
Hall Hire (PC meetings)	20	60	Electricity Wayleave		20
Audit Fees	135	235	Rent		210
Grass cutting churchyard grant	400	500	Fireworks refund		280
Grass cutting play area	150	300			
Hedge Cutting (orchard) 1 x yearly	190	190			
Grass cutting (borough for playing field)	829	1692			
Insurance	669	708			
Subscriptions & affiliation fees	91	135			
Play Area	475	350			
General Maintenance	-	200			
S137 (minibus)	35	35			
S137 (fireworks)	220	220			
S137 (civic wreath)		20			
S137 (other grants)		500			
Clerks Salary (includes NI and PAYE contributions)	1,737	2300			
Bedford Borough Council Annual Payroll	150	155			
Clerks working from home allowance	37	148			
Clerk's allowance (mileage)		63			
Cllr Training		40			
Administration (stationery, postage, telephone etc)	47	160			
Bank charges		27			
War Memorial plants S137		35			
Lady Smockers	232	500			
Elections	1,860	1500			
Storage Shed for playing field		1000			
Permissive Paths tree planting	-	50			
Contingency	-	500			
NDP	325	0			
TOTAL	7,669	12,413	TOTAL	5,377	11,279

Includes accounts for payment up to
15/8/17